

#### 4.6. Indicative Budget

<b>Indicative Budget components</b>	<b>EU contribution (amount in EUR)</b>
<b>Implementation modalities</b> – cf. section 4.4	
<b>SO 1:</b> Protect the human rights of groups at risk and (re)integrate them into society and economic life (e.g. single household women, SGBV survivors, unaccompanied and children at risk, persons with disabilities etc), in displacement-affected communities, composed of: Grants (direct management) – cf. section 4.4.1	<b>20 000 000</b>
<b>SO2:</b> Provide employment and income generation opportunities for young people affected by displacement and their host communities, composed of: Grants (direct management) – cf. section 4.4.1	<b>45 000 000</b>
<b>SO 3:</b> Support the return of children to primary schools and safe learning spaces through school feeding in displacement affected communities, including children with disabilities, composed of: Indirect management – cf. section 4.4.2	<b>30 000 000</b>
<b>Grants – total envelope under section 4.4.1</b>	<b>65 000 000</b>
<b>Evaluation</b> – cf. section 5.2 <b>Audit</b> – cf. section 5.3	may be covered by another Decision
<b>Total</b>	<b>95 000 000</b>

#### 4.7

##### Organisational Set-up and Responsibilities

Given that the Action will be constituted by several contracts and components, it will be necessary to have an organisational set-up based on an overall Programme Advisory Committee and individual projects Steering Committees.

A Programme Advisory Committee (PAC) at overall programme level may be set up to supervise the strategic direction and implementation of the programme and ensure coherence and synergies among the different programme components in favour of young people. It shall also guide impact monitoring and lessons learning from implementation. The PAC will comprise representatives at senior management level of each