

- strong physical and ICT presence in Uganda and ability to mobilise international resources and expertise as needed
- strong contacts with financial intermediaries which will could be leveraged to provide further support to beneficiary firms.

4.4.2 Changes from indirect to direct management mode (and vice versa) due to exceptional circumstances (one alternative second option)

If the implementation modality in indirect management cannot be implemented due to circumstances outside of the Commission's control the option of direct management of Objective 1, 2, and 3 through procurement can be applied.

4.4.3 Other actions or expenditure

N/A

4.5 Scope of geographical eligibility for procurement and grants

The geographical eligibility in terms of place of establishment for participating in procurement and grant award procedures and in terms of origin of supplies purchased as established in the basic act and set out in the relevant contractual documents shall apply, subject to the following provisions:

The Commission's authorising officer responsible may extend the geographical eligibility on the basis of urgency or of unavailability of services in the markets of the countries or territories concerned, or in other duly substantiated cases where application of the eligibility rules would make the realisation of this action impossible or exceedingly difficult (Article 28(10) NDICI-Global Europe Regulation).

4.6 Indicative Budget

Indicative Budget components	EU contribution (amount in EUR)
Implementation modalities – cf. section 4.4	
Objective 1 and 2 composed of Indirect management with an entrusted entity	7 700 000
Objective 3 composed of Indirect management with an entrusted entity	7 800 000
Evaluation – cf. section 5.2 Audit – cf. section 5.3	May be covered by another Decision
Totals	15 500 000

4.7 Organisational Set-up and Responsibilities

A Programme Steering Committee (PSC), comprising key stakeholders, shall be established to oversee the implementation of the Action, which shall indicatively meet at least once a year. Members of the PSC will be (indicative list): Representatives of the Ministry of Finance, Planning and Economic Development (MoFPED), the Ministry of Tourism, Wildlife and Antiquities, Uganda Tourism Board, Bank of Uganda, the Delegation of the European Union and the implementors. Annual performance reports will be submitted with a clear focus on achievement of the results.

In addition to the PSC, two Technical Committees (TC), one for component 1 and 2 and one for component 3, shall be established to provide technical guidance, monitoring the implementation and ensure that timely and appropriate decisions are made relating to challenges or issues emerging during programme