

Grants (direct management) - cf section 4.4.1	4 000 000
Implementation through Service Level Agreement with JRC - cf. section 4.4.7	600 000
Specific objective 2 – Sustainable businesses and productive use of natural resources composed of:	38 000 000
Indirect management with a pillar-assessed entity - cf. section 4.4.3	6 000 000
Grants (direct management) - cf section 4.4.1	4 000 000
Indirect management with Lead Finance Institutions (via the AIP) – cf. section 4.4.4	28 000 000
Specific objective 3 – Transformative Governance composed of:	
Procurement (direct management) – cf. section 4.4.2	4 000 000
Evaluation – cf. section 5.2	
Audit – cf. section 5.3	400 000
Contingencies	7 000 000
Totals <i>Grants – total envelope under section 4.4.1 – EUR 8 000 000</i> <i>Procurement – total envelope under section 4.4.2 – EUR 4 000 000</i>	110 000 000

4.7 Organisational Set-up and Responsibilities

The implementation of the action involves the following stakeholders /organisational set up:

- The Ministry of Finance and Planning (MOFP),
- The President's Office for Environment
- The Ministry of Natural Resources and Tourism
- The Ministry of livestock and Fisheries
- The Local Government Authorities (LGAs) in the coastal area,
- The Commissioner for Land Planning and Use
- The Zanzibar Ministry of Blue Economy
- The Zanzibar Ministry for Tourism
- The Zanzibar President Office for Planning and Finance
- The Delegation of the European Union.

A Steering Committee (SC) will be established with meetings every six months. Biannual performance reports will be submitted at 6-month intervals with a clear focus on achievement of the results. The SC will include the main stakeholders for both Mainland and Zanzibar mentioned above.

Separately or as part of the same mechanism, a structured Budget Support dialogue gathering the main interlocutors (at least President's Office for Environment, Ministry of Natural Resources and Tourism, Ministry of Livestock and Fisheries, MOFP and EU Delegation) will take place 2 to 4 times a year preferably in the framework of the Blue economy Task Force. Reporting will be coordinated by MOFP. The macro-economic, PFM and Transparency and oversight eligibility criteria for budget support will be monitored for all budget support operations at once during a separate annual meeting with the MOFP. Tanzania-EU sector dialogue will fall under the Development Cooperation Framework.

Coordination and harmonization of different components and contracts of the Action will be supported by the technical assistance recruited by the programme to facilitate dialogue across institutions, private sector and civil society. Technical assistance will adopt a result-based management approach through all components and results, building capacities and mechanisms across players. It will specifically support functions of coordination, internal coherence across results and contracts, building up a programme level M&E system, building capacities across institutions and stakeholders for management by results.