

<i>services made available through the intervention in the Khatlon province;</i>	
Evaluation – cf. section 5.2 Audit – cf. section 5.3	250 000
Contingencies	N.A.
Total	14 000 000

4.5. Organisational Set-up and Responsibilities

Organisational set-up and responsibilities will be negotiated and agreed upon with an International Organisation , and will be relevant to their proposal. The European Union Delegations will be closely involved in the discussion and will participate in any Steering Committee, if formed, in order to ensure the appropriate steer and leverage. In-depth discussions will be carried out on the governance of the individual instruments as part also of the appraisal process, including with partner governments.

As part of its prerogative of budget implementation and to safeguard the financial interests of the Union, the Commission may participate in the above governance structures set up for governing the implementation of the Action.

5. PERFORMANCE MEASUREMENT

5.1. Monitoring and Reporting

The day-to-day technical and financial monitoring of the implementation of this action will be a continuous process, and part of the implementing partner's responsibilities. To this aim, the implementing partner shall establish a permanent internal, technical and financial monitoring system for the action and elaborate regular progress reports (not less than annual) and final reports taking into account gender equality and human rights dimension (examples: the right-holders/groups living in vulnerable situations have the capacities to benefit the rights to safe drinking water and sanitation and capacity building of duty-bearers). Every report shall provide an accurate account of implementation of the action, difficulties encountered, changes introduced, as well as the degree of achievement of its results (Outputs and direct Outcomes) as measured by corresponding indicators, using as reference the logframe matrix.

The report shall be laid out in such a way as to allow monitoring of the means envisaged and employed and of the budget details for the action. The final report, narrative and financial, will cover the entire period of the action implementation.

The Commission may undertake additional project monitoring visits both through its own staff and through independent consultants recruited directly by the Commission for independent monitoring reviews (or recruited by the responsible agent contracted by the Commission for implementing such reviews).

The details of the project are currently being finalised, in the context of the WB led umbrella programme “Tajikistan Water Supply and Sanitation Programme - TajWSSP”. The programme foresees a series of coordinated projects, among which this Action is included, financed for the implementation of the water and sanitation infrastructure investments and reform agenda. Therefore, when examining the Logical Framework Matrix (section 3.6), two elements need to be taken into account: a) baseline and targets relating to the outcome and output indicators will be quantified and provided once the design of the project is completed and before the signature of the contract; b) Impact targets will be quantified and provided once the design of all modular projects will be fully fledged out.

5.2. Evaluation

Having regard to the nature of the action, a final evaluation will be carried out for this action contracted by the Commission.

It will be carried out for accountability and learning purposes at various levels (including for policy revision), taking into account in particular the fact that this programme includes combination of support to the reform of the governance framework and infrastructural interventions.