

where application of the eligibility rules would make the realisation of this action impossible or exceedingly difficult (Article 28(10) NDICI-Global Europe Regulation).

4.6 Indicative Budget

Indicative Budget components	EU contribution (amount in EUR)	Third-party contribution (amount in EUR)
Implementation modalities – cf. section 4.4		
Output 1: The efficiency and effectiveness in identification, formulation, implementation and monitoring of EU funded programmes in Somalia, including the coordination of Team Europe Initiatives is supported Output 2: The capacity and strategic support to the Government of Somalia to further the overall engagement of the EU and facilitate the effective programming and implementation of EU funded projects and programmes is enhanced) Output 3: Air transport services to and within Somalia to support the continued cooperation and engagement of EU and other like-minded donors is provided Output 5: Implementing strategic communication and public diplomacy activities Outputs 1, 2, 3, and 5 will be 100% composed of Procurement.	15 500 000	
Output 4 composed of Indirect management with UNDP	1 500 000	4 500 000
Procurement – total envelope under section 4.4.3 ¹⁰	15 500 000	N.A.
Evaluation – cf. section 5.2 Audit – cf. section 5.3	will be covered by another Decision	N.A.
Totals	17 000 000	4 500 000

4.7 Organisational Set-up and Responsibilities

The EU Delegation will be responsible for the management of the programme and will monitor its overall implementation. It will also be the focal point for any communication with the contractors, the government, the UN and any other beneficiary institutions and will conduct regular meetings on progress and implementation of the projects. For the UN implemented component (4), joint Programme Project Board consisting of the UN and contributing donors will be constituted. The Programme Board will meet on a biannual basis to review programmatic and financial progress. As part of its prerogative of budget implementation and to safeguard the financial interests of the Union, the Commission may participate in the above governance structures set up for governing the implementation of the action.

¹⁰ In order to avoid details on budgets for individual contracts, it is sufficient to indicate the total envelop for procurement. If budgets for individual contracts are public, tenderers tend to orientate themselves on them and not on the terms of reference.