

In case the direct management (4.4.1) via procurement fails, due to circumstances outside of the Commission's control, the alternative implementation modality in indirect management will be an implementation via a member state organisation.

The entity will be selected by the Commission's services using the following criteria: operational capacity, proven expertise in the agricultural sector in Rwanda, more specifically on extension, value-chains support and private sector development and EU pillar assessment.

#### 4.5 Scope of geographical eligibility for procurement and grants

The geographical eligibility in terms of place of establishment for participating in procurement and grant award procedures and in terms of origin of supplies purchased as established in the basic act and set out in the relevant contractual documents shall apply subject to the following provisions:

The Commission's authorising officer responsible may extend the geographical eligibility on the basis of urgency or of unavailability of services in the markets of the countries or territories concerned, or in other duly substantiated cases where application of the eligibility rules would make the realisation of this action impossible or exceedingly difficult (Article 28(10) NDICI-Global Europe Regulation).

#### 4.6 Indicative Budget

<b>Indicative Budget components</b>	<b>EU contribution (amount in EUR)</b>
<b>Budget support – cf. section 4.3</b>	52 000 000
<b>Implementation modalities – cf. section 4.4</b>	
<b>Indirect management</b> with ENABEL contributing to SO n°1 – cf. section 4.4.2	10 000 000
<b>Procurement</b> (direct management) contributing to SO n°1 and n°2 – cf. section 4.4.1	6 850 000
<b>Evaluation and Audit</b>	150 000 -
<b>Totals</b> <i>Procurement: total envelope under section 4.4.1 : EUR 6 850 000</i>	<b>69 000 000</b>

#### 4.7 Organisational Set-up and Responsibilities

The Ministry of Finance and Economic planning holds the overall responsibility for the preparation and transmission of disbursement dossiers, the fulfilment of the general eligibility conditions, the achievement of the performance targets and the disclosure of financial and no-financial progress reporting.

The Ministry of Agriculture and Animal resources and the Ministry of Environment hold the overall responsibility for the respective sector policies, sector coordination and respective sector strategies implementation.

A High-level policy dialogue, at ministerial level, will take place twice a year and will be fed by previous consultations with NGOs, farmers' organisations, women organisations and private sector stakeholders. Sector and sub-sector working groups in the areas of agriculture and environment are organised regularly with active implication of the EU delegation, together with joint sector review meetings and inter-ministerial coordination working groups. In complement to this dialogue for the EU Delegation will engage regularly with the technical team of MINAGRI and MoE, at permanent secretary (PS) level, on policy progress and performance achievement.

The steering committee of the Kigali Wholesale market project will integrate main stakeholders of the Team Europe Initiative: Belgium (Enabel), Netherland (RVO) and probably France (AFD) with some other key partners: Ministry