

duly substantiated cases where the eligibility rules would make the realisation of this action impossible or exceedingly difficult.

5.5 Indicative budget

An indicative budget for the program is given in the table below.

	EU contribution (amount in EUR)	Indicative third party contribution, (amount in EUR)
5.3.1. Results 1 and 2		
Direct grant WCS (direct management)	9,000,000	900,000 EUR
5.3.2. Results 1 and 2		
Direct grant AKF (direct management)	10,500,000	1,000,000 EUR
Total	19,500,000	1,900,000 EUR

5.6 Organizational set-up and responsibilities

A Project Steering Committee (PSC) will be set up for the programme. The PSC will meet at least bi-annually (and more often if needed). The chair of the PSC will be the National Environment Protection Agency NEPA and members will include, the Ministry of Agriculture, Irrigation and Livestock (MAIL), the Ministry of Energy and Water (MEW), the Ministry of Rural Development (MRRD) and Ministry of Finances (MoF), representative(s) of Local Government and of Civil Society (CSO) and the European Union Delegation to Afghanistan as an observer. The Steering Committee will be the body responsible for the general oversight, policy guidance and monitoring of the programme. Besides the PSC, technical working group meetings will be held regularly. WCS and AKF will be responsible for the secretariat of the PSC.

A Project Management Unit (PMU) will be installed in NEPA offices mutualising resources from WCS and AKF in order to reinforce coherence, coordination and national ownership. This will strengthen the links between the three results and their contribution to the Climate Change adaptation and mitigation under NEPA mandate fully associating MAIL, MEW and MRRD. It could consist, among others, of a Project Manager, Experts on Climate Change issues, Forestry and Rangeland Biodiversity, Rural Energy, Gender, Communication, Accounting and Administration. Partners are encouraged to use and support, whenever possible and relevant, staff recruited with NEPA and detached to the PMU.

5.7 Performance monitoring and reporting

The day-to-day technical and financial monitoring of the various results will be a continuous process and part of the implementing partner's responsibilities. In order to increase national ownership and institutional sustainability the implementing partners, WCS and AKF shall support the permanent NEPA, MAIL and MEW internal, technical and financial monitoring system for this action. This will allow to elaborate regular progress reports (annual) and final reports. Every report shall provide an accurate account of implementation of the action, difficulties encountered, changes introduced, as well as the degree of achievement of its results. The report shall allow monitoring of the means envisaged and employed and of the budget details for the action. The final report, narrative and financial, will cover the entire period of